

**Use of CDBG Funds by TUCSON CONSORTIUM, AZ FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$120,000.00	1.37%
04	AC	Clearance and Demolition	\$49,110.44	0.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$169,110.44</b>	<b>1.94%</b>
20	AP	Planning	\$79,875.19	0.91%
21A	AP	General Program Administration	\$1,768,203.18	20.25%
21D	AP	Fair Housing Activities	\$47,530.89	0.54%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,895,609.26</b>	<b>21.71%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,000.00	0.34%
18C	ED	Micro-Enterprise Assistance	\$398,408.02	4.56%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$428,408.02</b>	<b>4.91%</b>
12	HR	Construction of Housing	\$109,428.99	1.25%
13	HR	Direct Homeownership Assistance	\$108,920.76	1.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,115,801.12	24.23%
16A	HR	Residential Historic Preservation	\$101,870.50	1.17%
<b>Subtotal for: HOUSING</b>			<b>\$2,436,021.37</b>	<b>27.90%</b>
03	PI	Public Facilities and Improvements (General)	\$1,243,093.13	14.24%
03A	PI	Senior Centers	\$30,000.00	0.34%
03C	PI	Homeless Facilities (not operating costs)	\$79,000.00	0.90%
03D	PI	Youth Centers/Facilities	\$22,250.50	0.25%
03E	PI	Neighborhood Facilities	\$103,871.63	1.19%
03F	PI	Parks, Recreational Facilities	\$570,219.03	6.53%
03K	PI	Street Improvements	\$509,247.06	5.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,557,681.35</b>	<b>29.29%</b>
05	PS	Public Services (General)	\$691,510.96	7.92%
05A	PS	Senior Services	\$75,000.00	0.86%
05B	PS	Services for The Disabled	\$20,000.00	0.23%
05D	PS	Youth Services	\$220,186.51	2.52%
05F	PS	Substance Abuse Services	\$44,056.28	0.50%
05G	PS	Battered and Abused Spouses	\$79,833.00	0.91%
05H	PS	Employment Training	\$40,000.00	0.46%
05L	PS	Child Care Services	\$46,623.93	0.53%
05O	PS	Mental Health Services	\$27,000.00	0.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,244,210.68</b>	<b>14.25%</b>
<b>Total Disbursements</b>			<b>\$8,731,041.12</b>	<b>100%</b>